

## SCHOOL LEVEL DETAIL

Mountainside Middle School

070248166

| EXPENDITURES                              |               |                           |           |
|---|---------------|---------------------------|-----------|
| FINANCES BY FUND                          | DIRECT        | Districtwide Expenditures | TOTAL     |
| MAINTENANCE & OPERATION                   | 3,463,249     | 987,588                   | 4,450,837 |
| UNRESTRICTED CAP OUTLAY                   | 6,697         | 69,536                    | 76,233    |
| SOFT CAPITAL OUTLAY                       | 105,720       | 74,297                    | 180,017   |
| DEFICIENCIES CORRECTION                   | 0             | 0                         | 0         |
| BUILDING RENEWAL                          | 1,687         | 3,832                     | 5,519     |
| NEW SCHOOL FACILITIES                     | 0             | 0                         | 0         |
| ADJACENT WAYS                             | 0             | 0                         | 0         |
| BOND BUILDING                             | 99,391        | 92,056                    | 191,447   |
| SCHOOL PLANT                              | 17,616        | 177,057                   | 194,673   |
| FEDERAL PROJECTS                          | 69,090        | 8,777                     | 77,867    |
| STATE PROJECTS                            | 8,430         | 871                       | 9,301     |
| FOOD SERVICES                             | 172,460       | 26,242                    | 198,702   |
| OTHER                                     | 214,620       | 56,405                    | 271,025   |
| TOTAL                                     | 4,158,960     | 1,496,662                 | 5,655,622 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION |               |                           |           |
| INCLUDED ABOVE                            | 226,122       | 86,391                    | 312,513   |
| AVERAGE DAILY MEMBERSHIP                  | ATTENDING ADM |                           |           |
| 1997 - 1998 TOTAL                         | 1,078.720     |                           |           |
| 1998 - 1999 TOTAL                         | 1,074.710     |                           |           |
| 1999 - 2000 TOTAL                         | 1,082.810     |                           |           |
| FALL 1999 ENROLLMENT                      | 1,092         |                           |           |

| ESTIMATED                        |                 |                           |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE                   | 7,985,263       |                           |
| STAFFING SUMMARY                 | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS                           | 3               | 360.94                    |
| CLASSROOM STAFF                  | 57              | 19.05                     |
| OTHER                            | 22              | 50.04                     |
| TOTAL STAFF                      | 81              | 13.29                     |
| TEACHER SALARIES                 | \$2,201,890     |                           |
| SPECIAL EDUCATION STUDENT COUNTS |                 |                           |
| AUTISM, MD & SMR SELF-CONTAINED  |                 | *                         |
| AUTISM, MD & SMR RESOURCE        |                 | *                         |
| ED, MIMR, SLD, SLI AND OHI       |                 | 70                        |
| EMOTIONALLY DISABLED-PRIVATE     |                 | *                         |
| HEARING IMPAIRMENTS              |                 | *                         |
| MODERATE MENTAL RETARDATION      |                 | *                         |
| MULTIPLE DISABILITIES WITH SSI   |                 | *                         |
| ORTHOPEDIC IMPAIRMENT SC         |                 | *                         |
| ORTHOPEDIC IMPAIRMENT RESOURCES  |                 | *                         |
| PRESCHOOL SEVERE DELAY           |                 | *                         |
| VISUAL IMPAIRMENT                |                 | *                         |

\* less than 8 students reported

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